

Report to:	Board of Directors	Date: 2 April 2026
Report from:	Chief Finance Officer	
Principal Objective/ Strategy and Title	GOVERNANCE Operational Plan Update – 2026/27	
Board Assurance Framework Entries	Cross-cutting against a number of risks linked to delivery of the Trust’s financial plan [BAF reference: 2829]	
Regulatory Requirement	Regulator licensing and Regulator requirements	
Equality Considerations	Equality has been considered but none believed to apply	
Key Risks	Non-compliance resulting in financial penalties	
For:	Information	

Purpose

This paper provides the Board of Directors with an update on the FY27 financial plan and seeks reapproval of the planning templates submitted on 18 March 2026 in accordance with NHSE requirements.

Recommendation

The Board of Directors is requested to:

- **NOTE** the updated assessment on financial risks within the FY27 financial plan, along with proposed next steps.
- **APPROVE** the resubmitted Medium Term Financial Planning templates noting that no material changes were made to those that were approved by Trust Board on 12 February 2026.