

Agenda Item 2.a.ii

Report to:	Trust Board	Date: 3 September 2020
Report from:	Chief Operating Officer	
Principal Objective/ Strategy and Title:	Restoration of Activity	
Board Assurance Framework Entries:	FSRA BAF (Unable to maintain financial, operational and clinical sustainability)	
Regulatory Requirement:	Regulator Licensing and Regulator Requirements	
Equality Considerations:	Equality has been considered but none believed to apply	
Key Risks:	Operational performance and financial sustainability	
For:	Information	

1. Purpose

The purpose of this paper is to update the committee on progress to restore activity through the Trust.

2. Background

The CDC Medium Term Strategy sets out the clinical prioritisation for the Trust's patients within current resource constraints over the next two months (29 June 2020 – 31 August 2020). The strategy sets out high level percentages of pre Covid business as usual activity volumes that the Trust should be working towards. Progress in delivering the strategy is set out in the accompanying slide pack.

On 31 July, a Phase 3 restoration of services letter was sent to all providers in the NHS by Sir Simon Stephens and Amanda Pritchard. This letter sets out the health service priorities for the period of August 2020 to April 2021 and the targets set out in the letter have replaced those targets set out in the CDC strategy.

The attached report (Appendix 1) sets out progress against both the CDC strategy and the phase 3 targets. Appendix 2 is the tracker through which we are monitoring delivery of our compliance with the requirements of the Phase 3 restoration of services letter.

Recommendation: The Performance Committee is requested to note progress that has been in restoring activity through the Trust.